## ARTS COMMISSION, MAINE

## Arts - Administration 0178

Policy Committee: UNK	Vote:	AFA Committee: UNK	Vote		Policy Committee: IN	Vote: 8-4	AFA Committee: IN	Vote	
Initiative: Reduces funding for outroresources.	each grants and general	operations to maintain costs within	n available		Initiative: Reduces funding for our esources.	atreach grants and general	operations to maintain costs within	n available	
GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
All Other			\$0	(\$23,039)	All Other			\$0	(\$23,039)
GENERAL FUND TOTAL		•	\$0	(\$23,039)	GENERAL FUND TOTAL		•	\$0	(\$23,039)
Arts - Administration 0178					Arts - Administration 0178				
Policy Committee: IN	Vote:	AFA Committee: IN	Vote		Policy Committee: IN	Vote:	AFA Committee: IN	Vote	
Initiative: Reduces funding for in-st Order 003806 F8.	ate travel. This initiativ	re relates to the curtailments ordere	ed in Financial		Initiative: Reduces funding for in- Order 003806 F8.	-state travel. This initiativ	ve relates to the curtailments ordered	ed in Financial	
GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
All Other			(\$11,222)	(\$17,734)	All Other			(\$11,222)	(\$17,734)
GENERAL FUND TOTAL		•	(\$11,222)	(\$17,734)	GENERAL FUND TOTAL		•	(\$11,222)	(\$17,734)
MAINE ARTS COMMISSION					MAINE ARTS COMMISSION				
DEPARTMENT TOTALS			2007-08	2008-09	DEPARTMENT TOTALS			2007-08	2008-09
General Fund Cost (Saving	s)		(\$11,222)	(\$40,773)	General Fund Cost (Savin	ngs)		(\$11,222)	(\$40,773)
DEPARTMENT TOTAL - ALL I	FUNDS	-	(\$11,222)	(\$40,773)	DEPARTMENT TOTAL - ALI	L FUNDS	-	(\$11,222)	(\$40,773)

ARTS COMMISSION, MAINE

Arts - Administration 0178

#### COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE

Other Special Revenue Funds Cost (Savings)

**DEPARTMENT TOTAL - ALL FUNDS** 

#### Maine Community College System - Board of Trustees 0556 Maine Community College System - Board of Trustees 0556 Policy Committee: UNK Vote: 8-4 Vote: AFA Committee: UNK Vote: Policy Committee: IN AFA Committee: AMD Vote: Initiative: Reduces funding to maintain costs within available resources. Initiative: Reduces funding to maintain costs within available resources. GENERAL FUND 2007-08 2008-09 GENERAL FUND 2007-08 2008-09 All Other \$0 (\$1,951,966) All Other \$0 (\$951,966) GENERAL FUND TOTAL \$0 (\$1,951,966) \$0 (\$951,966) GENERAL FUND TOTAL Maine Community College System - Board of Trustees 0556 Maine Community College System - Board of Trustees 0556 Policy Committee: UNK AFA Committee: IN AFA Committee: IN Vote: Vote: Vote: Policy Committee: IN Vote: Initiative: Adjusts funding to bring it into line with projected available resources based on revenue changes Initiative: Adjusts funding to bring it into line with projected available resources based on revenue changes approved by the Revenue Forecasting Committee. approved by the Revenue Forecasting Committee. OTHER SPECIAL REVENUE FUNDS 2007-08 2008-09 OTHER SPECIAL REVENUE FUNDS 2007-08 2008-09 All Other \$78,134 \$178,398 All Other \$78,134 \$178,398 OTHER SPECIAL REVENUE FUNDS TOTAL \$78,134 \$178,398 OTHER SPECIAL REVENUE FUNDS TOTAL \$78,134 \$178,398 MAINE COMMUNITY COLLEGE SYSTEM MAINE COMMUNITY COLLEGE SYSTEM DEPARTMENT TOTALS 2007-08 2008-09 DEPARTMENT TOTALS 2007-08 2008-09 General Fund Cost (Savings) \$0 (\$1,951,966) General Fund Cost (Savings) (\$951,966)

\$78,134

\$78,134

\$178,398

(\$1,773,568)

COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE

Other Special Revenue Funds Cost (Savings)

DEPARTMENT TOTAL - ALL FUNDS

\$78,134

\$78,134

\$178,398

(\$773,568)

## CULTURAL AFFAIRS COUNCIL, MAINE STATE

## CULTURAL AFFAIRS COUNCIL, MAINE STATE

## New Century Program Fund 0904

New Century Program Fund 0904

All Other

Policy Committee:	UNK	Vote:	AFA Committee:	UNK	Vote:
Initiative: Reduces fu	unding for New Cent	ury Program to maintain	costs within availabl	e resources.	

Policy Committee: IN Vote: AFA Committee: IN Initiative: Reduces funding for the New Century Program to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$49,531)
GENERAL FUND TOTAL	\$0	(\$49,531)

Vote:

\$0

(\$49,531)

## EDUCATION, STATE BOARD OF

## State Board of Education 0614

Policy Committee: UNK Vote: AFA Committee: UNK Vote: Initiative: Reduces funding for per diem and general operating costs to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
Personal Services	(\$1,506)	\$0
All Other	(\$48,813)	(\$5,288)
GENERAL FUND TOTAL	(\$50,319)	(\$5,288)

## EDUCATION, STATE BOARD OF

## State Board of Education 0614

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Reduces funding for per diem and general operating costs to maintain costs within available resources.

GENERAL FUND

2007-08
26

GENERAL FUND	2007-08	2008-09
Personal Services	(\$1,506)	\$0
All Other	(\$48,813)	(\$5,288)
GENERAL FUND TOTAL	(\$50.319)	(\$5.288)

### **Adult Education 0364**

Policy Committee: IN

Initiative: Reduces funding for a professional development contract at the University of Maine that provides teacher stipends for curriculum work and a contract with Sanford Curriculum to support implementation of Maine's Learning Results to maintain costs within available resources.

Vote:

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$217,734)
GENERAL FUND TOTAL	\$0	(\$217,734)

AFA Committee: UNK

Vote:

### **Adult Education 0364**

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Reduces funding for the Adult Education College Transition program to maintain funding at the fiscal year 2007-08 level.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$100,000)
GENERAL FUND TOTAL	\$0	(\$100,000)

#### **Adult Education 0364**

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Transfers 25% of one Education Specialist III position from the Learning Systems program, General Fund to the Adult Education program, Federal Expenditures Fund

FEDERAL EXPENDITURES FUND	2007-08	2008-09
Personal Services	\$0	\$21,245
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$21,245

### **Adult Education 0364**

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Transfers one Education Specialist III position from the Adult Education program, Federal Expenditures Fund to the Learning Systems program, General Fund.

#### EDUCATION, DEPARTMENT OF

### **Adult Education 0364**

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Reduces funding for a professional development contract at the University of Maine that provides teacher stipends for curriculum work and a contract with Sanford Curriculum to support implementation of the system of learning results to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$217,734)
GENERAL FUND TOTAL	\$0	(\$217,734)

### Adult Education 0364

Policy Committee: IN Vote: AFA Committee: AMD Vote:

Initiative: Reduces funding for the Adult Education College Transition program to maintain funding at the fiscal year 2007-08 level.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$55,000)
GENERAL FUND TOTAL	\$0	(\$55,000)

#### **Adult Education 0364**

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Transfers 25% of one Education Specialist III position from the Learning Systems program, General Fund to the Adult Education program, Federal Expenditures Fund.

FEDERAL EXPENDITURES FUND	2007-08	2008-09
Personal Services	\$0	\$21,245
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$21,245

## Adult Education 0364

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Transfers one Education Specialist III position from the Adult Education program, Federal Expenditures Fund to the Learning Systems program, General Fund.

FEDERAL EXPENDITURES FUND	2007-08	2008-09	FEDERAL EXPENDITURES FU	ND		2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	(1.000)	POSITIONS - LEGISLATIV	E COUNT		0.000	(1.000)
Personal Services	\$0	(\$90,342)	Personal Services			\$0	(\$90,342)
FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$90,342)	FEDERAL EXPENDITURES FUN	D TOTAL		\$0	(\$90,342)
Adult Education 0364			Adult Education 0364				
Policy Committee: UNK Vote: AFA Committee	: UNK Vote:		Policy Committee: IN	Vote:	AFA Committee: IN	Vote	
Initiative: Transfers 50% of one Education Specialist III position from the Learning Fund to the Adult Education program, Federal Expenditures Fund	Systems program, General		Initiative: Transfers 50% of one Edu Fund to the Adult Education progra	•	~ .	s program, General	
FEDERAL EXPENDITURES FUND	2007-08	2008-09	FEDERAL EXPENDITURES FU	ND		2007-08	2008-09
Personal Services	\$0	\$42,491	Personal Services			\$0	\$42,491
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$42,491	FEDERAL EXPENDITURES FUN	D TOTAL		\$0	\$42,491
After-school Program Fund Z023			After-school Program Fund Z023				
Policy Committee: UNK Vote: AFA Committee	: UNK Vote:		Policy Committee: IN	Vote:	AFA Committee: IN	Vote	:
Initiative: Reduces funding for the Maine Parent Federation for the bullying contract available resources.	t to maintain costs within		Initiative: Reduces funding for the lavailable resources.	Maine Parent Federation	for the bullying contract to mai	ntain costs within	
GENERAL FUND	2007-08	2008-09	GENERAL FUND			2007-08	2008-09
All Other	\$0	(\$881)	All Other			\$0	(\$881)
GENERAL FUND TOTAL	\$0	(\$881)	GENERAL FUND TOTAL			\$0	(\$881)
Education in Unorganized Territory 0220			<b>Education in Unorganized Territo</b>	ory 0220			
Policy Committee: IN Vote: AFA Committee	: IN Vote:		Policy Committee: IN	Vote:	AFA Committee: IN	Vote	:
Initiative: Eliminates 3 Teacher positions to offset the continuation of one Teacher p View Youth Development Center program and 2 Teacher positions in the Long Cree Center program, to be funded from the General Purpose Aid for Local Schools progrin a decrease to General Fund undedicated revenue in the Department of Audit's Und Fund account of \$124,137 in fiscal year 2008-09.	ek Youth Development ram. This initiative results		Initiative: Eliminates 3 Teacher pos View Youth Development Center p Center program, to be funded from in a decrease to General Fund under Fund account of \$124,137 in fiscal	rogram and 2 Teacher po the General Purpose Aid dicated revenue in the D	ositions in the Long Creek Yout I for Local Schools program. Tl	h Development nis initiative results	
GENERAL FUND	2007-08	2008-09	GENERAL FUND			2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	(2.000)	POSITIONS - LEGISLATIV	E COUNT		0.000	(2.000)
Personal Services	\$0	(\$124,137)	Personal Services			\$0	(\$124,137)
GENERAL FUND TOTAL	\$0	(\$124,137)	GENERAL FUND TOTAL			\$0	(\$124,137)

FEDERAL EXPENDITURES FUND	2007-08	2008-09	FEDERAL EXPENDITURES FU			2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	(1.000)	POSITIONS - LEGISLATIV	E COUNT		0.000	(1.000)
Personal Services	\$0	(\$70,807)	Personal Services			\$0	(\$70,807)
FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$70,807)	FEDERAL EXPENDITURES FUN	ID TOTAL		\$0	(\$70,807)
General Purpose Aid for Local Schools 0308			General Purpose Aid for Local So	chools 0308			
Policy Committee: UNK Vote: AFA Committee: UNK	Vote:		Policy Committee: IN	Vote: 8-4	AFA Committee: AMD	Vote	e:
Initiative: Reduces funding for the state share of General Purpose Aid for Local Schools from 55 97% of Essential Programs and Services (EPS) to maintain costs within available resources.	5% to 54.03% at		Initiative: Reduces funding for the s 97% of Essential Programs and Ser-			5% to 54.03% at	
GENERAL FUND	2007-08	2008-09	GENERAL FUND			2007-08	2008-09
All Other	\$0 (	(\$34,139,720)	All Other			\$0	(\$34,139,720)
GENERAL FUND TOTAL	\$0 (	(\$34,139,720)	GENERAL FUND TOTAL		_	\$0	(\$34,139,720)
General Purpose Aid for Local Schools 0308			General Purpose Aid for Local Sc	chools 0308			
Policy Committee: UNK Vote: AFA Committee: UNK	Vote:		Policy Committee: IN	Vote: 8-4	AFA Committee: IN	Vote	e:
Initiative: Transfers funding for one Director of Special Projects position and one Education Spe position in the Learning Through Technology program to the General Purpose Aid for Local Sch and increases funding in the General Purpose Aid for Local Schools program for 54.03% of the	nools program		Initiative: Transfers funding for one position in the Learning Through To and increases funding in the Genera	echnology program to the	e General Purpose Aid for Local Sc	hools program	
GENERAL FUND	2007-08	2008-09	GENERAL FUND			2007-08	2008-09
All Other	\$0	\$95,600	All Other			\$0	\$95,600
GENERAL FUND TOTAL	\$0	\$95,600	GENERAL FUND TOTAL		_	\$0	\$95,600
General Purpose Aid for Local Schools 0308			General Purpose Aid for Local Sc	chools 0308			
Policy Committee: UNK Vote: AFA Committee: UNK	Vote:		Policy Committee: IN	Vote:	AFA Committee: IN	Vote	e:
Initiative: Transfers funding for one Education Specialist III position in the Support Systems pro General Purpose Aid for Local Schools program and increases funding in the General Purpose A Schools program for 54.03% of the cost.	~		Initiative: Transfers funding for one General Purpose Aid for Local Schools program for 54.03% of the	ools program and increas		-	
GENERAL FUND	2007-08	2008-09	GENERAL FUND			2007-08	2008-09
All Other	\$0	\$44,505	All Other			\$0	\$44,505
GENERAL FUND TOTAL	\$0	\$44,505	GENERAL FUND TOTAL		_	\$0	\$44,505
General Purpose Aid for Local Schools 0308			General Purpose Aid for Local Sc	chools 0308			
Policy Committee: IN Vote: AFA Committee: IN	Vote:		Policy Committee: IN	Vote:	AFA Committee: IN	Vote	e:
Initiative: Reduces funding from debt service savings as a result of lower than anticipated interesting school construction bonds.	st rates on		Initiative: Reduces funding from de school construction bonds.	bt service savings as a re	esult of lower than anticipated intere	st rates on	

GENERAL FUND	2007-08	2008-09	GENERAL FUND			2007-08	2008-09
All Other	\$0	(\$1,500,000)	All Other			\$0	(\$1,500,000)
GENERAL FUND TOTAL	\$0	(\$1,500,000)	GENERAL FUND TOTAL		_	\$0	(\$1,500,000)
General Purpose Aid for Local Schools 0308			General Purpose Aid for Local Scho	ools 0308			
Policy Committee: IN Vote: AFA Co	ommittee: IN Vote	e:	Policy Committee: IN	Vote:	AFA Committee: IN	Vote	<b>:</b> :
Initiative: Reduces funding by maintaining the Consumer Price Index at the	e fiscal year 2007-08 level.		Initiative: Reduces funding by mainta	ining the Consumer	Price Index at the fiscal year 2007-08 l	evel.	
GENERAL FUND All Other	<b>2007-08</b> \$0	<b>2008-09</b> (\$1,500,000)	GENERAL FUND All Other			<b>2007-08</b> \$0	<b>2008-09</b> (\$1,500,000)
GENERAL FUND TOTAL	<del></del>	(\$1,500,000)	GENERAL FUND TOTAL		_	\$0	(\$1,500,000)
General Purpose Aid for Local Schools 0308	40	(\$1,200,000)	General Purpose Aid for Local Scho	pols 0308		<b>4</b> 0	(\$1,500,000)
Policy Committee: IN Vote: AFA Co	ommittee: IN Vote	2:	Policy Committee: IN	Vote:	AFA Committee: IN	Vote	e:
Initiative: Reduces funding from savings in purchasing school buses.			Initiative: Reduces funding from saving	ngs in purchasing sch	nool buses.		
GENERAL FUND	2007-08	2008-09	GENERAL FUND			2007-08	2008-09
All Other	\$0	(\$990,000)	All Other			\$0	(\$990,000)
GENERAL FUND TOTAL	\$0	(\$990,000)	GENERAL FUND TOTAL		_	\$0	(\$990,000)
General Purpose Aid for Local Schools 0308			General Purpose Aid for Local Scho	ools 0308			
Policy Committee: IN Vote: AFA Co	ommittee: UNK Vote	<b>:</b> :	Policy Committee: IN	Vote:	AFA Committee: IN	Vote	e:
Initiative: Reduces funding for one Office Associate II position, one Educat Office Specialist I Supervisor position and one Public Service Manager III Information Systems program and increases funding for the General Purpos 55% of the cost. The positions will be funded through a transfer from the G	position in the Management se Aid for Local Schools program for		Office Specialist I Supervisor position	and one Public Serv reases funding for th	sition, one Education Specialist III posi vice Manager III position in the Manag he General Purpose Aid for Local School he transfer from the GPA program.	ement	
GENERAL FUND	2007-08	2008-09	GENERAL FUND			2007-08	2008-09
All Other	\$0	\$175,074	All Other			\$0	\$171,923
GENERAL FUND TOTAL	\$0	\$175,074	GENERAL FUND TOTAL		_	\$0	\$171,923
General Purpose Aid for Local Schools 0308			General Purpose Aid for Local Scho	pols 0308			
Policy Committee: IN Vote: AFA Co	ommittee: UNK Vote	e:	Policy Committee: IN	Vote:	AFA Committee: IN	Vote	e:
Initiative: Reallocates funding in the Management Information Services procost to the General Purpose Aid for Local Schools program and increases for Local Schools program for 55% of that cost			_	ocal Schools progran	ation Services program for Distance Le n and increases funding in the General		

for Local Schools program for 54.01% of that cost.

for Local Schools program for 55% of that cost.

GENERAL FUND	2007-08	2008-09	GENERAL FUND 2007-08 2008-09
All Other	\$0	\$507,118	All Other \$0 \$497,990
GENERAL FUND TOTAL	\$0	\$507,118	GENERAL FUND TOTAL \$0 \$497,990
General Purpose Aid for Local Schools 0308			General Purpose Aid for Local Schools 0308
Policy Committee: IN Vote: AFA Committee: IN	Vote:		Policy Committee: IN Vote: AFA Committee: IN Vote:
Initiative: Reduces funding available for professional development. This initiative relates to the ordered in Financial Order 003806 F8.	ne curtailments		Initiative: Reduces funding available for professional development. This initiative relates to the curtailments ordered in Financial Order 003806 F8.
GENERAL FUND	2007-08	2008-09	GENERAL FUND 2007-08 2008-09
All Other	(\$2,500,000)	\$0	All Other (\$2,500,000) \$0
GENERAL FUND TOTAL	(\$2,500,000)	\$0	GENERAL FUND TOTAL (\$2,500,000) \$0
General Purpose Aid for Local Schools 0308			General Purpose Aid for Local Schools 0308
Policy Committee: IN Vote: AFA Committee: UNK	Vote:		Policy Committee: IN Vote: AFA Committee: IN Vote:
Initiative: Provides funding to offset unrecognized savings as a result of an increase in the num children who are currently receiving free, appropriate public education services through the CF Services System and whose parents choose to delay the entry of the children into kindergarten the following school year due to the extension of the window of eligibility by 2 months.	nild Development		Initiative: Provides funding to offset unrecognized savings as a result of an increase in the number of eligible children who are currently receiving free, appropriate public education services through the Child Development Services System and whose parents choose to delay the entry of the children into kindergarten until the start of the following school year due to the extension of the window of eligibility by 2 months.
GENERAL FUND	2007-08	2008-09	GENERAL FUND 2007-08 2008-09
All Other	\$0	\$53,590	All Other \$0 \$53,590
GENERAL FUND TOTAL	\$0	\$53,590	GENERAL FUND TOTAL \$0 \$53,590
General Purpose Aid for Local Schools 0308			General Purpose Aid for Local Schools 0308
Policy Committee: IN Vote: AFA Committee: IN	Vote:		Policy Committee: IN Vote: AFA Committee: IN Vote:
Initiative: Reduces funding in the General Purpose Aid for Local Schools program by amounts unencumbered balance forward at the end of fiscal year 2006-07. This initiative relates to the ordered in Financial Order 003806 F8.			Initiative: Reduces funding in the General Purpose Aid for Local Schools program by amounts available in unencumbered balance forward at the end of fiscal year 2006-07. This initiative relates to the curtailments ordered in Financial Order 003806 F8.
GENERAL FUND	2007-08	2008-09	GENERAL FUND 2007-08 2008-09
All Other	(\$3,500,000)	\$0	All Other (\$3,500,000) \$0
GENERAL FUND TOTAL	(\$3,500,000)	\$0	GENERAL FUND TOTAL (\$3,500,000) \$0
Leadership 0836			Leadership 0836
Policy Committee: UNK Vote: AFA Committee: UNK  Initiative: Reduces funding for travel and office expenses of the Commissioner and Deputy Comaintain costs within available resources.	Vote:		Policy Committee: IN Vote: AFA Committee: IN Vote: Initiative: Reduces funding for travel and office expenses of the Commissioner and Deputy Commissioner to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09	GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$29,261)	All Other	\$0	(\$29,261)
GENERAL FUND TOTAL	\$0	(\$29,261)	GENERAL FUND TOTAL	\$0	(\$29,261)
Leadership 0836			Leadership 0836		
Policy Committee: IN Vote: AFA Committee: IN	Vote:		Policy Committee: IN Vote: AFA Committee: IN	Vote:	
Initiative: Provides funding for grants and private contributions received from various source. Federal Government.	ees other than the		Initiative: Provides funding for grants and private contributions received from various sources of Federal Government.	other than the	
OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
All Other	\$825,000	\$0	All Other	\$825,000	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$825,000	\$0	OTHER SPECIAL REVENUE FUNDS TOTAL	\$825,000	\$0
Leadership 0836			Leadership 0836		
Policy Committee: UNK Vote: AFA Committee: UN	K Vote:		Policy Committee: IN Vote: AFA Committee: IN	Vote:	
Initiative: Transfers one Education Specialist II position from the Leadership program, Fed Fund, 73% to the Learning Through Technology program, Federal Expenditures Fund and Through Technology program, General Fund to be funded through a transfer from the Gene Local Schools program. Transfers one Education Specialist III position from the Managem Services program, Federal Expenditures Fund to the Learning Through Technology program be funded through a transfer from the General Purpose Aid for Local Schools program.	27% to the Learning tral Purpose Aid for ent Information		Initiative: Transfers one Education Specialist II position from the Leadership program, Federal Fund, 73% to the Learning Through Technology program, Federal Expenditures Fund and 27% Through Technology program, General Fund to be funded through a transfer from the General Local Schools program. Transfers one Education Specialist III position from the Management Services program, Federal Expenditures Fund to the Learning Through Technology program, C be funded through a transfer from the General Purpose Aid for Local Schools program.	to the Learning Purpose Aid for Information	
FEDERAL EXPENDITURES FUND	2007-08	2008-09	FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	(1.000)	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$78,669)	Personal Services	\$0	(\$78,669)
FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$78,669)	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$78,669)
Leadership 0836			Leadership 0836		
Policy Committee: Vote: AFA Committee:	Vote:		Policy Committee: UNK Vote: AFA Committee: IN	Vote:	
			Initiative: Eliminates one vacant Office Associate II position (position number 014002991).		
GENERAL FUND	2007-08	2008-09	GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	0.000	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	\$0	Personal Services	\$0	(\$42,570)
GENERAL FUND TOTAL	\$0	\$0	GENERAL FUND TOTAL	\$0	(\$42,570)

Learning Systems 0839					Learning Systems 0839				
Policy Committee: UNK	Vote:	AFA Committee: UNK	Vote:		Policy Committee: IN	Vote:	AFA Committee: AMD	Vote:	
Initiative: Reduces funding for the Ir temporary support for homeschoolin	_	·	ouncils and		Initiative: Reduces funding for the Intemporary support for homeschooling		-	Councils and	
GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
All Other			\$0	(\$245,638)	All Other			\$0	(\$245,638)
GENERAL FUND TOTAL			\$0	(\$245,638)	GENERAL FUND TOTAL		_	\$0	(\$245,638)
Learning Systems 0839					Learning Systems 0839				
Policy Committee: UNK	Vote:	AFA Committee: UNK	Vote:		Policy Committee: IN	Vote:	AFA Committee: IN	Vote:	
Initiative: Transfers 50% of one Edu Fund to the Adult Education program			gram, General		Initiative: Transfers 50% of one Edu Fund to the Adult Education program			ogram, General	
GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
Personal Services			\$0	(\$42,491)	Personal Services			\$0	(\$42,491)
GENERAL FUND TOTAL			\$0	(\$42,491)	GENERAL FUND TOTAL		_	\$0	(\$42,491)
Learning Systems 0839					Learning Systems 0839				
Policy Committee: UNK	Vote:	AFA Committee: UNK	Vote:		Policy Committee: IN	Vote:	AFA Committee: IN	Vote:	
Initiative: Transfers 25% of one Edu Fund to the Adult Education program			gram, General		Initiative: Transfers 25% of one Edu Fund to the Adult Education program			ogram, General	
GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
Personal Services			\$0	(\$21,245)	Personal Services			\$0	(\$21,245)
GENERAL FUND TOTAL		_	\$0	(\$21,245)	GENERAL FUND TOTAL		_	\$0	(\$21,245)
Learning Systems 0839					Learning Systems 0839				
Policy Committee: UNK	Vote:	AFA Committee: UNK	Vote:		Policy Committee: IN	Vote:	AFA Committee: IN	Vote:	
Initiative: Transfers one Education S Expenditures Fund to the Learning S		, ,	eral		Initiative: Transfers one Education S Expenditures Fund to the Learning S		, ,	deral	
GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
POSITIONS - LEGISLATIVE	E COUNT		0	1.000	POSITIONS - LEGISLATIVI	E COUNT		0.000	1.000
Personal Services			\$0	\$90,342	Personal Services			\$0	\$90,342

GENERAL FUND TOTAL

\$0

\$90,342

\$90,342

\$0

GENERAL FUND TOTAL

### Learning Systems 0839

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Adjusts All Other funding from the Learning Systems program, General Fund to the Learning Through Technology program, General Fund to align Learning Through Technology funding in the appropriate program.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$3,534)
GENERAL FUND TOTAL	\$0	(\$3,534)

### Learning Systems 0839

Policy Committee: IN Vote: AFA Committee: UNK Vote:

Initiative: Establishes 2 Education Specialist II positions and 2 Office Associate II positions to provide education, treatment and other services for juvenile offenders at the youth development centers in Charleston and South Portland. The positions were previously established as limited-period positions by Financial Order 003539 F8. These positions will be funded from the General Purpose Aid for Local Schools program.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	4.000

### Learning Systems 0839

Policy Committee: IN Vote: AFA Committee: UNK Vote:

Initiative: Continues one Education Specialist III position established by Financial Order 003732 F8, approved October 18, 2007, to administer the Reading First federal formula grant program.

FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	1.000
Personal Services	\$0	\$74,123
All Other	\$0	\$3,714
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$77,837

### Learning Systems 0839

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Provides funding to reorganize one Office Assistant I position to one Office Specialist I position. This position is allocated 65% in the Management Information Systems program, General Fund and 35% in the Learning Systems program, Federal Expenditures Fund.

### Learning Systems 0839

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Adjusts All Other funding from the Learning Systems program, General Fund to the Learning Through Technology program, General Fund to align Learning Through Technology funding in the appropriate program.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$3,534)
GENERAL FUND TOTAL	\$0	(\$3,534)

### Learning Systems 0839

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Establishes 2 Education Specialist II positions and 2 Office Associate II positions to provide education, treatment and other services for juvenile offenders at the youth development centers in Charleston and South Portland. The positions were previously established as limited-period positions by Financial Order 003539 F8. These positions will be funded from the General Purpose Aid for Local Schools program.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	4.000

### Learning Systems 0839

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Continues one Education Specialist III position established by Financial Order 003732 F8, approved October 18, 2007, to administer the Reading First federal formula grant program.

FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$74,123
All Other	\$0	\$3,714
FEDERAL EXPENDITURES FUND TOTAL		\$77.837

### Learning Systems 0839

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Provides funding to reorganize one Office Assistant I position to one Office Specialist I position. This position is allocated 65% in the Management Information Systems program, General Fund and 35% in the Learning Systems program, Federal Expenditures Fund.

FEDERAL EXPENDITURES FUND			2007-08	2008-09	FEDERAL EXPENDITURES F	UND		2007-08	2008-09
Personal Services			\$943	\$4,014	Personal Services			\$943	\$4,014
All Other			\$47	\$201	All Other			\$47	\$201
FEDERAL EXPENDITURES FUND T	OTAL	_	\$990	\$4,215	FEDERAL EXPENDITURES FUL	ND TOTAL	_	\$990	\$4,215
Learning Through Technology Z029					Learning Through Technology Z	2029			
Policy Committee: UNK	Vote:	AFA Committee: UNK	Vote:		Policy Committee: IN	Vote:	AFA Committee: IN	Vote:	
Initiative: Reduces funding in general o	perating costs to main	tain costs within available resource	S.		Initiative: Reduces funding in gene	eral operating costs to n	naintain costs within available resource	S.	
GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
All Other			\$0	(\$415)	All Other			\$0	(\$415)
GENERAL FUND TOTAL			\$0	(\$415)	GENERAL FUND TOTAL		_	\$0	(\$415)
Learning Through Technology Z029					Learning Through Technology Z	2029			
Policy Committee: UNK	Vote:	AFA Committee: UNK	Vote:		Policy Committee: IN	Vote:	AFA Committee: IN	Vote:	
Initiative: Transfers funding for one Dir position in the Learning Through Techr and increases funding in the General Pu	ology program to the	General Purpose Aid for Local Sch	ools program		position in the Learning Through T	Technology program to	rojects position and one Education Spe the General Purpose Aid for Local Sch al Schools program for 54.03% of the o	ools program	
GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
Personal Services			\$0	(\$176,939)	Personal Services			\$0	(\$176,939)
GENERAL FUND TOTAL			\$0	(\$176,939)	GENERAL FUND TOTAL		_	\$0	(\$176,939)
Learning Through Technology Z029					Learning Through Technology Z	2029			
Policy Committee: UNK	Vote:	AFA Committee: UNK	Vote:		Policy Committee: IN	Vote:	AFA Committee: IN	Vote:	
Initiative: Adjusts All Other funding fro Through Technology program, General program.	0 ,		•		2		ystems program, General Fund to the L urning Through Technology funding in	-	
GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
All Oil			\$0	\$3,534	All Other			\$0	\$3,534
All Other									
Unknown			\$0	\$0	Unknown			\$0	\$0
		_	\$0 \$0	\$3,534	Unknown GENERAL FUND TOTAL		_	\$0 \$0	\$3,534
Unknown						7.029	_		

Initiative: Transfers one Education Specialist II position from the Leadership program, Federal Expenditures Fund, 73% to the Learning Through Technology program Federal Expenditures Fund and 27% to the Learning Through Technology program, General Fund to be funded through a transfer from the General Purpose Aid for Local Schools program. Transfers one Education Specialist III position from the Management Information Services program, Federal Expenditures Fund to the Learning Through Technology program, General Fund to be funded through a transfer from the General Purpose Aid for Local Schools program.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	1.000

### Learning Through Technology Z029

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Transfers one Education Specialist II position from the Leadership program, Federal Expenditures Fund, 73% to the Learning Through Technology program Federal Expenditures Fund and 27% to the Learning Through Technology program, General Fund to be funded through a transfer from the General Purpose Aid for Local Schools program. Transfers one Education Specialist III position from the Management Information Services program, Federal Expenditures Fund to the Learning Through Technology program, General Fund to be funded through a transfer from the General Purpose Aid for Local Schools program.

FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	1.000
Personal Services	\$0	\$57,428
All Other	\$0	\$3,108
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$60.536

## **Management Information Systems 0838**

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Reduces funding for general operating costs, printing, mailing and supplies to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$24,861)
GENERAL FUND TOTAL	\$0	(\$24,861)

### **Management Information Systems 0838**

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Provides funding to reorganize one Office Specialist I Supervisor position to one Office Specialist II Supervisor position.

Initiative: Transfers one Education Specialist II position from the Leadership program, Federal Expenditures Fund, 73% to the Learning Through Technology program, Federal Expenditures Fund and 27% to the Learning Through Technology program, General Fund to be funded through a transfer from the General Purpose Aid for Local Schools program. Transfers one Education Specialist III position from the Management Information Services program, Federal Expenditures Fund to the Learning Through Technology program, General Fund to be funded through a transfer from the General Purpose Aid for Local Schools program.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	1.000

### Learning Through Technology Z029

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Transfers one Education Specialist II position from the Leadership program, Federal Expenditures Fund, 73% to the Learning Through Technology program, Federal Expenditures Fund and 27% to the Learning Through Technology program, General Fund to be funded through a transfer from the General Purpose Aid for Local Schools program. Transfers one Education Specialist III position from the Management Information Services program, Federal Expenditures Fund to the Learning Through Technology program, General Fund to be funded through a transfer from the General Purpose Aid for Local Schools program.

FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$57,428
All Other	\$0	\$3,108
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$60,536

### **Management Information Systems 0838**

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Reduces funding for general operating costs, printing, mailing and supplies to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$24,861)
GENERAL FUND TOTAL	\$0	(\$24,861)

### **Management Information Systems 0838**

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Provides funding to reorganize one Office Specialist I Supervisor position to one Office Specialist II Supervisor position.

GENERAL FUND	2007-08	2008-09	GENERAL FUND	2007-08	2008-09
Personal Services	\$933	\$3,764	Personal Services	\$933	\$3,764
GENERAL FUND TOTAL	\$933	\$3,764	GENERAL FUND TOTAL	\$933	\$3,764
Management Information Systems 0838			Management Information Systems 0838		
Policy Committee: UNK Vote: AFA Committee:	UNK Vote:		Policy Committee: IN Vote: AFA Committee: I	IN Vote:	
Initiative: Reduces funding to offset the cost of the reorganization of one Office Special to one Office Specialist II Supervisor position as it will be funded from the General Pu Schools program.	• •		Initiative: Reduces funding to offset the cost of the reorganization of one Office Specialist to one Office Specialist II Supervisor position as it will be funded from the General Purp Schools program.		
GENERAL FUND	2007-08	2008-09	GENERAL FUND	2007-08	2008-09
Personal Services	(\$933)	(\$3,764)	Personal Services	(\$933)	(\$3,764)
Unknown	\$0	\$0	Unknown	\$0	\$0
GENERAL FUND TOTAL	(\$933)	(\$3,764)	GENERAL FUND TOTAL	(\$933)	(\$3,764)
Management Information Systems 0838			Management Information Systems 0838		
Policy Committee: IN Vote: AFA Committee:	IN Vote:		Policy Committee: IN Vote: AFA Committee: I	IN Vote:	
Initiative: Continues one limited-period Public Service Manager II position established 003695 F8 to carry out a cooperative agreement for a statewide longitudinal data system on September 10, 2010.	•		Initiative: Continues one limited-period Public Service Manager II position established b 003695 F8 to carry out a cooperative agreement for a statewide longitudinal data system on September 10, 2010.	•	
FEDERAL EXPENDITURES FUND	2007-08	2008-09	FEDERAL EXPENDITURES FUND	2007-08	2008-09
Personal Services	\$0	\$104,134	Personal Services	\$0	\$104,134
All Other	\$0	\$5,217	All Other	\$0	\$5,217
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$109,351	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$109,351
Management Information Systems 0838			Management Information Systems 0838		
Policy Committee: IN Vote: AFA Committee:	IN Vote:		Policy Committee: IN Vote: AFA Committee: I	IN Vote:	
Initiative: Reduces funding to offset the General Fund share of the reorganization of or position to one Office Specialist I position as it will be funded from the General Purpos program.			Initiative: Reduces funding to offset the General Fund share of the reorganization of one position to one Office Specialist I position as it will be funded from the General Purpose program.		
GENERAL FUND	2007-08	2008-09	GENERAL FUND	2007-08	2008-09
Personal Services	(\$1,754)	(\$7,456)	Personal Services	(\$1,754)	(\$7,456)
GENERAL FUND TOTAL	(\$1,754)	(\$7,456)	GENERAL FUND TOTAL	(\$1,754)	(\$7,456)

#### Management Information Systems 0838

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Provides funding to reorganize one Office Assistant I position to one Office Specialist I position. This position is allocated 65% in the Management Information Systems program, General Fund and 35% in the Learning Systems program, Federal Expenditures Fund.

GENERAL FUND	2007-08	2008-09
Personal Services	\$1,754	\$7,456
GENERAL FUND TOTAL	\$1,754	\$7,456

### **Management Information Systems 0838**

Policy Committee: IN Vote: AFA Committee: UNK Vote:

Initiative: Reduces funding for one Office Associate II position, one Education Specialist III position, one Office Specialist I Supervisor position and one Public Service Manager III position in the Management Information Systems program and increases funding for the General Purpose Aid for Local Schools program for 55% of the cost. The positions will be funded through a transfer from the General Purpose Aid for Local Schools program.

GENERAL FUND	2007-08	2008-09
Personal Services	\$0	(\$318,317)
GENERAL FUND TOTAL	\$0	(\$318,317)

## **Management Information Systems 0838**

Policy Committee: IN Vote: AFA Committee: UNK Vote:

Initiative: Reallocates funding in the Management Information Services program for Distance Learning Support cost to the General Purpose Aid for Local Schools program and increases funding in the General Purpose Aid for Local Schools program for 55% of that cost.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$922,033)
GENERAL FUND TOTAL	\$0	(\$922,033)

## **Management Information Systems 0838**

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Transfers one Education Specialist II position from the Leadership program, Federal Expenditures Fund, 73% to the Learning Through Technology program, Federal Expenditures Fund and 27% to the Learning Through Technology program, General Fund to be funded through a transfer from the General Purpose Aid for Local Schools program. Transfers one Education Specialist III position from the Management Information Services program, Federal Expenditures Fund to the Learning Through Technology program, General Fund to be funded through a transfer from the General Purpose Aid for Local Schools program.

### Management Information Systems 0838

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Provides funding to reorganize one Office Assistant I position to one Office Specialist I position.

This position is allocated 65% in the Management Information Systems program, General Fund and 35% in the Learning Systems program, Federal Expenditures Fund.

GENERAL FUND	2007-08	2008-09
Personal Services	\$1,754	\$7,456
GENERAL FUND TOTAL	\$1,754	\$7,456

### Management Information Systems 0838

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Reduces funding for one Office Associate II position, one Education Specialist III position, one Office Specialist I Supervisor position and one Public Service Manager III position in the Management Information Systems program and increases funding for the General Purpose Aid for Local Schools program for 54.01% of the cost. The positions will be funded through a transfer from the General Purpose Aid for Local Schools program.

GENERAL FUND	2007-08	2008-09
Personal Services	\$0	(\$318,317)
GENERAL FUND TOTAL	\$0	(\$318,317)

## **Management Information Systems 0838**

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Reallocates funding in the Management Information Services program for Distance Learning Support cost to the General Purpose Aid for Local Schools program and increases funding in the General Purpose Aid for Local Schools program for 54.01% of that cost.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$922,033)
GENERAL FUND TOTAL	\$0	(\$922,033)

### **Management Information Systems 0838**

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Transfers one Education Specialist II position from the Leadership program, Federal Expenditures Fund, 73% to the Learning Through Technology program, Federal Expenditures Fund and 27% to the Learning Through Technology program, General Fund to be funded through a transfer from the General Purpose Aid for Local Schools program. Transfers one Education Specialist III position from the Management Information Services program, Federal Expenditures Fund to the Learning Through Technology program, General Fund to be funded through a transfer from the General Purpose Aid for Local Schools program.

FEDERAL EXPENDITURES FUND	2007-08	2008-09	FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	(1.000)	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$84,987)	Personal Services	\$0	(\$84,987)
FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$84,987)	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$84,987)
Preschool Handicapped 0449			Preschool Handicapped 0449		
Policy Committee: UNK Vote: AFA Committee:	UNK Vote:		Policy Committee: IN Vote: AFA Committee: IN	Vote	e:
Initiative: Provides funding to replace targeted case management services for the Child regional sites lost through a reduction from federal Medicaid funding.	d Development Services		Initiative: Provides funding to replace targeted case management services for the Child De regional sites lost through a reduction in federal Medicaid funding.	velopment Services	
GENERAL FUND	2007-08	2008-09	GENERAL FUND	2007-08	2008-09
All Other	\$733,000	\$1,750,000	All Other	\$733,000	\$1,750,000
GENERAL FUND TOTAL	\$733,000	\$1,750,000	GENERAL FUND TOTAL	\$733,000	\$1,750,000
Preschool Handicapped 0449			Preschool Handicapped 0449		
Policy Committee: Vote: AFA Committee:	Vote:		Policy Committee: UNK Vote: AFA Committee: IN	Į Vote	e: 13-0
			Initiative: Eliminates one vacant Education Specialist III position (position number 01400)	5056).	
GENERAL FUND	2007-08	2008-09	GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	0.000	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	\$0	Personal Services	\$0	(\$61,068)
GENERAL FUND TOTAL	\$0	\$0	GENERAL FUND TOTAL	\$0	(\$61,068)
Regional Services 0840			Regional Services 0840		
Policy Committee: UNK Vote: AFA Committee:	UNK Vote:		Policy Committee: IN Vote: AFA Committee: IN	Vote	e:
Initiative: Reduces funding for general operating costs to maintain costs within available	ole resources.		Initiative: Reduces funding for general operating costs to maintain costs within available re	esources.	
GENERAL FUND	2007-08	2008-09	GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$12,433)	All Other	\$0	(\$12,433)
GENERAL FUND TOTAL	\$0	(\$12,433)	GENERAL FUND TOTAL	\$0	(\$12,433)
Regional Services 0840			Regional Services 0840		
Policy Committee: UNK Vote: AFA Committee:	UNK Vote:		Policy Committee: IN Vote: AFA Committee: IN	Vote	e:
Initiative: Eliminates one Regional Education Representative position.			Initiative: Eliminates one Regional Education Representative position.		

GENERAL FUND	2007-08	2008-09	GENERAL FUND			2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	(1.000)	POSITIONS - LEGISLATIVI	E COUNT		0.000	(1.000)
Personal Services	\$0	(\$74,123)	Personal Services		_	\$0	(\$74,123)
GENERAL FUND TOTAL	\$0	(\$74,123)	GENERAL FUND TOTAL			\$0	(\$74,123)
Regional Support Services Z051			Regional Support Services Z051				
Policy Committee: UNK Vote: AFA Committee: UNK	Vote	:	Policy Committee: IN	Vote:	AFA Committee: IN	Vot	e:
Initiative: Eliminates funding for support services of the local schools reorganization.			Initiative: Eliminates funding for sup	pport services for the lo	cal schools reorganization.		
GENERAL FUND	2007-08	2008-09	GENERAL FUND			2007-08	2008-09
All Other	\$0	(\$1,776,092)	All Other			\$0	(\$1,776,092)
GENERAL FUND TOTAL	\$0	(\$1,776,092)	GENERAL FUND TOTAL		-	\$0	(\$1,776,092)
Retired Teachers' Health Insurance 0854			Retired Teachers' Health Insuran	ce 0854			
Policy Committee: UNK Vote: AFA Committee: UNK	Vote	»:	Policy Committee: IN	Vote:	AFA Committee: AMD	Vot	e:
Initiative: Reduces funding through negotiated savings in the contract for Retired Teachers He	alth Insurance.		Initiative: Reduces funding through	negotiated savings in th	ne contract for retired teachers' heal	th insurance.	
GENERAL FUND	2007-08	2008-09	GENERAL FUND			2007-08	2008-09
All Other	\$0	(\$830,000)	All Other			\$0	(\$926,000)
GENERAL FUND TOTAL	\$0	(\$830,000)	GENERAL FUND TOTAL		-	\$0	(\$926,000)
Support Systems 0837			Support Systems 0837				
Policy Committee: IN Vote: AFA Committee: UNK	Vote	::	Policy Committee: IN	Vote:	AFA Committee: IN	Vot	e:
Initiative: Reduces funding for support of the Post Secondary Enrollment initiative. The cost of will be absorbed by the General Purpose Aid for Local Schools program to maintain costs with resources.			Initiative: Reduces funding for supp- will be absorbed by the General Purp resources.				
GENERAL FUND	2007-08	2008-09	GENERAL FUND			2007-08	2008-09
All Other	\$0	(\$112,767)	All Other			\$0	(\$112,767)
GENERAL FUND TOTAL	\$0	(\$112,767)	GENERAL FUND TOTAL		-	\$0	(\$112,767)
Support Systems 0837			Support Systems 0837				
Policy Committee: UNK Vote: AFA Committee: UNK	Vote	::	Policy Committee: IN	Vote:	AFA Committee: IN	Vot	e:
Initiative: Transfers funding for one Education Specialist III position in the Support Systems program and Increases Funding in the General Purpose Schools program for 54.03% of the cost.	-		Initiative: Transfers funding for one General Purpose Aid for Local Scho Schools program for 54.03% of the	ols program and increa		-	

GENERAL FUND	2007-08	2008-09	GENERAL FUND	2007-08	2008-09
Personal Services	\$0	(\$82,370)	Personal Services	\$0	(\$82,370)
GENERAL FUND TOTAL	\$0	(\$82,370)	GENERAL FUND TOTAL	\$0	(\$82,370)
DEPARTMENT OF EDUCATION			DEPARTMENT OF EDUCATION		
DEPARTMENT TOTALS	2007-08	2008-09	DEPARTMENT TOTALS	2007-08	2008-09
General Fund Cost (Savings)	(\$5,267,000)	(\$40,525,228)	General Fund Cost (Savings)	(\$5,267,000)	(\$40,692,145)
Federal Expenditures Fund Cost (Savings)	\$990	(\$9,130)	Federal Expenditures Fund Cost (Savings)	\$990	(\$9,130)
Other Special Revenue Funds Cost (Savings)	\$825,000	\$0	Other Special Revenue Funds Cost (Savings)	\$825,000	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$4,441,010)	(\$40,534,358)	DEPARTMENT TOTAL - ALL FUNDS	(\$4,441,010)	(\$40,701,275)

## HISTORIC PRESERVATION COMMISSION, MAINE

Vote:

### **Historic Preservation Commission 0036**

Policy Committee: IN

Initiative: Reduces funding for in-state travel. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

GENERAL FUND
All Other
(\$1,603)
(\$2,554)

GENERAL FUND TOTAL
(\$1,603)
(\$2,554)

AFA Committee: IN

Vote:

### HISTORIC PRESERVATION COMMISSION, MAINE

### **Historic Preservation Commission 0036**

GENERAL FUND TOTAL

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Reduces funding for in-state travel. This initiative relates to the curtailments ordered in Financial
Order 003806 F8.

GENERAL FUND
All Other (\$1,603) (\$2,554)

(\$1,603)

(\$2,554)

### HISTORICAL SOCIETY, MAINE

# Historical Society 0037

Policy Committee: IN

Initiative: Reduces funding for grants that support education and outreach programs. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

GENERAL FUND 2007-08 2

Vote:

GENERAL FUND	2007-08	2008-09
All Other	(\$1,859)	(\$2,937)
GENERAL FUND TOTAL	(\$1,859)	(\$2,937)

AFA Committee: IN

Vote:

### HISTORICAL SOCIETY, MAINE

## **Historical Society 0037**

Policy Committee: IN

Initiative: Reduces funding for grants that support education and outreach programs. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

GENERAL FUND

2007-08

2008-0

AFA Committee: IN

Vote:

Vote:

GENERAL FUND	2007-08	2008-09
All Other	(\$1,859)	(\$2,937)
GENERAL FUND TOTAL	(\$1,859)	(\$2,937)

## HUMANITIES COUNCIL, MAINE

## HUMANITIES COUNCIL, MAINE

## **Humanities Council 0942**

## **Humanities Council 0942**

Policy Committee: IN	Vote:	AFA Committee:	IN	Vote:		Policy Committee: IN	Vote:	AFA Committee:	IN	Vote:	
Initiative: Reduces funding for grants	s that support public	education programs.				Initiative: Reduces funding for gran	nts that support public e	education programs.			
CENEDAL EUND				2007.00	2000 00	CENEDAL EUND				2007.00	2000 00
GENERAL FUND				2007-08	2008-09	GENERAL FUND				2007-08	2008-09
All Other				\$0	(\$5,916)	All Other				\$0	(\$5,916)
GENERAL FUND TOTAL			_	\$0	(\$5,916)	GENERAL FUND TOTAL			_	\$0	(\$5,916)

### LIBRARY, MAINE STATE

## Administration - Library 0215

GENERAL FUND TOTAL

Maine State Library 0217

Policy Committee: UNK

II position to maintain costs within available resources.

Vote:

Initiative: Eliminates funding for one Librarian II position and one part-time Customer Representative Assistant

Policy Committee: UNK	Vote:	AFA Committee: UNK	Vote:		Policy Committee: IN	Vote:	AFA Committee: IN	Vote	:
Initiative: Reduces funding for profes	ssional services to mainta	nin costs within available resources.			Initiative: Reduces funding for pro	fessional services to mair	ntain costs within available resource	es.	
GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
All Other			\$0	(\$25,000)	All Other			\$0	(\$25,000)
GENERAL FUND TOTAL		_	\$0	(\$25,000)	GENERAL FUND TOTAL		_	\$0	(\$25,000)
Administration - Library 0215					Administration - Library 0215				
Policy Committee: IN	Vote:	AFA Committee: IN	Vote:		Policy Committee: IN	Vote:	AFA Committee: IN	Vote	:
Initiative: Transfers one Accounting General Government Service Center All Other funding in order to allow for	in the Department of Adr	ministrative and Financial Services	and provides		Initiative: Transfers one Accountin General Government Service Cente All Other funding in order to allow	er in the Department of A	dministrative and Financial Service	es and provides	
GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
POSITIONS - LEGISLATIVE	COUNT		(2.000)	(2.000)	POSITIONS - LEGISLATIV	VE COUNT		(2.000)	(2.000)
Personal Services			(\$36,907)	(\$142,018)	Personal Services			(\$36,907)	(\$142,018)
Personal Services All Other			(\$36,907) \$36,907	(\$142,018) \$142,018	Personal Services All Other			(\$36,907) \$36,907	(\$142,018) \$142,018
		_					_		
All Other		_	\$36,907	\$142,018	All Other		-	\$36,907	\$142,018
All Other GENERAL FUND TOTAL	Vote:	AFA Committee: UNK	\$36,907	\$142,018	All Other GENERAL FUND TOTAL	Vote:	AFA Committee: IN	\$36,907	\$142,018
All Other  GENERAL FUND TOTAL  Maine State Library 0217			\$36,907	\$142,018	All Other  GENERAL FUND TOTAL  Maine State Library 0217			\$36,907	\$142,018
All Other  GENERAL FUND TOTAL  Maine State Library 0217  Policy Committee: UNK			\$36,907	\$142,018	All Other  GENERAL FUND TOTAL  Maine State Library 0217  Policy Committee: IN			\$36,907	\$142,018

LIBRARY, MAINE STATE

Administration - Library 0215

GENERAL FUND TOTAL

Maine State Library 0217

Policy Committee: IN

II position to maintain costs within available resources.

Vote:

Initiative: Eliminates funding for one Librarian II position and one part-time Customer Representative Assistant

\$0

Vote:

AFA Committee: IN

(\$10,000)

\$0

Vote:

AFA Committee: UNK

(\$10,000)

GENERAL FUND	2007-08	2008-09	GENERAL FUND			2007	-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	(1.500)	POSITIONS - LEGISLATIVE (	COUNT		0.0	00	(1.500)
Personal Services	\$0	(\$68,527)	Personal Services				\$0	(\$68,527)
GENERAL FUND TOTAL	\$0	(\$68,527)	GENERAL FUND TOTAL				\$0	(\$68,527)
Maine State Library 0217			Maine State Library 0217					
Policy Committee: IN Vote: AFA Committee: IN	Vote	: Original	Policy Committee: IN	Vote:	AFA Committee:	IN	Vote:	Original
Initiative: Reduces funding for reference and circulating publications that may be available thresources or online. This initiative relates to the curtailments ordered in Financial Order 003806	~		Initiative: Reduces funding for references or online. This initiative relates	٠.	•	_		
GENERAL FUND	2007-08	2008-09	GENERAL FUND			2007	-08	2008-09
All Other	(\$40,285)	(\$48,846)	All Other			(\$40,2	85)	(\$48,846)
GENERAL FUND TOTAL	(\$40,285)	(\$48,846)	GENERAL FUND TOTAL			(\$40,2	285)	(\$48,846)
Maine State Library 0217			Maine State Library 0217					
Policy Committee: IN Vote: AFA Committee: IN	Vote	:	Policy Committee: IN	Vote:	AFA Committee:	IN	Vote:	
Initiative: Reduces funding for contractual obligations relating to nonstate professional online services.	icensing		Initiative: Reduces funding for contrac services.	tual obligations relatir	ng to nonstate professional	online licensing		
GENERAL FUND	2007-08	2008-09	GENERAL FUND			2007	-08	2008-09
All Other	\$0	(\$30,000)	All Other				\$0	(\$30,000)
GENERAL FUND TOTAL	\$0	(\$30,000)	GENERAL FUND TOTAL				\$0	(\$30,000)
MAINE STATE LIBRARY DEPARTMENT TOTALS	2007-08	2008-09	MAINE STATE LIBRARY DEPARTMENT TOTALS			2007	<b>'-08</b>	2008-09
General Fund Cost (Savings)	(\$40,285)	(\$182,373)	General Fund Cost (Savings)			(\$40,2	85)	(\$182,373)

(\$40,285)

DEPARTMENT TOTAL - ALL FUNDS

(\$182,373)

DEPARTMENT TOTAL - ALL FUNDS

(\$40,285)

(\$182,373)

## MARITIME ACADEMY, MAINE

## MARITIME ACADEMY, MAINE

## Maritime Academy - Operations 0035

## Maritime Academy - Operations 0035

Policy Committee:	UNK	Vote:	AFA Committee:	UNK	Vote:
Initiative: Reduces for	anding to maintain c	osts within available reso	ources.		

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09	GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$323,482)	All Other	\$0	(\$323,482)
GENERAL FUND TOTAL	\$0	(\$323,482)	GENERAL FUND TOTAL	\$0	(\$323,482)

## MUSEUM, MAINE STATE

## Maine State Museum 0180

Policy Committee: UNK	Vote:	AFA Committee: UNK	Vote:		Policy Committee: IN	Vote:	AFA Committee: IN	Vote:	
Initiative: Eliminates one seasonal part-time Museum Technician I posi						•	nnician I position, reduces the hours of full-time Office Associate II position to		
GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
POSITIONS - LEGISLATIVI	E COUNT		0	(0.500)	POSITIONS - LEGISLATI	VE COUNT		0.000	(0.500)
POSITIONS - FTE COUNT			0	(0.375)	POSITIONS - FTE COUN'	?		0.000	(0.375)
Personal Services			\$0	(\$46,611)	Personal Services			\$0	(\$46,611)
GENERAL FUND TOTAL		_	\$0	(\$46,611)	GENERAL FUND TOTAL		_	\$0	(\$46,611)
Maine State Museum 0180					Maine State Museum 0180				
Policy Committee: IN	Vote:	AFA Committee: IN	Vote:		Policy Committee: IN	Vote:	AFA Committee: IN	Vote:	
Initiative: Reduces funding for contr in Financial Order 003806 F8.	acted consulting services	. This initiative relates to the cur	ailments ordered		Initiative: Reduces funding for co in Financial Order 003806 F8.	ntracted consulting service	ces. This initiative relates to the curtain	ilments ordered	
GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
All Other			(\$4,000)	(\$6,000)	All Other			(\$4,000)	(\$6,000)
GENERAL FUND TOTAL		<del>-</del>	(\$4,000)	(\$6,000)	GENERAL FUND TOTAL		_	(\$4,000)	(\$6,000)
Maine State Museum 0180					Maine State Museum 0180				
Policy Committee: IN	Vote:	AFA Committee: IN	Vote:		Policy Committee: IN	Vote:	AFA Committee: IN	Vote:	
Initiative: Reduces funding for subso ordered in Financial Order 003806 F		s. This initiative relates to the cu	rtailments		Initiative: Reduces funding for su ordered in Financial Order 00380	•	hips. This initiative relates to the curta	ailments	
GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
All Other			(\$500)	(\$1,000)	All Other			(\$500)	(\$1,000)
GENERAL FUND TOTAL		_	(\$500)	(\$1,000)	GENERAL FUND TOTAL		_	(\$500)	(\$1,000)
Maine State Museum 0180					Maine State Museum 0180				
Policy Committee: IN	Vote:	AFA Committee: IN	Vote: 0	Original	Policy Committee: IN	Vote:	AFA Committee: IN	Vote:	
Initiative: Reduces funding related to ordered in Financial Order 003806 F	• •	s. This initiative relates to the cu	rtailments		Initiative: Reduces funding related ordered in Financial Order 00380	**	olies. This initiative relates to the curta	ailments	

MUSEUM, MAINE STATE

Maine State Museum 0180

GENERAL FUND	2007-08	2008-09	GENERAL FUND	2007-08	2008-09
All Other	(\$2,516)	(\$4,443)	All Other	(\$2,516)	(\$4,443)
GENERAL FUND TOTAL	(\$2,516)	(\$4,443)	GENERAL FUND TOTAL	(\$2,516)	(\$4,443)
Maine State Museum 0180			Maine State Museum 0180		
Policy Committee: UNK Vote: AFA Committee: UNK	Vote:		Policy Committee: IN Vote: AFA Committee: IN	Vote:	
Initiative: Establishes one part-time Inventory & Property Associate II position and 3 intermit Representative Assistant I positions and transfers All Other to Personal Services to fund these			Initiative: Establishes one part-time Inventory and Property Associate II position and 3 internet Representative Assistant I positions and transfers All Other to Personal Services to fund these		
OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	1.000	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
POSITIONS - FTE COUNT	0	0.839	POSITIONS - FTE COUNT	0.000	0.839
Personal Services	\$0	\$85,005	Personal Services	\$0	\$85,005
All Other	\$0	(\$85,005)	All Other	\$0	(\$85,005)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0
MAINE STATE MUSEUM			MAINE STATE MUSEUM		
DEPARTMENT TOTALS	2007-08	2008-09	DEPARTMENT TOTALS	2007-08	2008-09
General Fund Cost (Savings)	(\$7,016)	(\$58,054)	General Fund Cost (Savings)	(\$7,016)	(\$58,054)
Other Special Revenue Funds Cost (Savings)	\$0	\$0	Other Special Revenue Funds Cost (Savings)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$7,016)	(\$58,054)	DEPARTMENT TOTAL - ALL FUNDS	(\$7,016)	(\$58,054)

## PUBLIC BROADCASTING CORPORATION, MAINE

## PUBLIC BROADCASTING CORPORATION, MAINE

## Maine Public Broadcasting Corporation 0033

## Maine Public Broadcasting Corporation 0033

Policy Committee:	UNK	Vote:	AFA Committee:	UNK	Vote:	Policy Comm
Initiative: Reduces f	funding to maintain o	costs within available reso	ources.			Initiative: Rec

mittee: IN Vote: AFA Committee: IN Vote:

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09	GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$79,328)	All Other	\$0	(\$79,328)
GENERAL FUND TOTAL	\$0	(\$79,328)	GENERAL FUND TOTAL	\$0	(\$79,328)

## UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE

## UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE

**Educational and General Activities - UMS 0031** 

DEPARTMENT TOTAL - ALL FUNDS

\$156,269

(\$2,740,415)

## **Educational and General Activities - UMS 0031**

DEPARTMENT TOTAL - ALL FUNDS

Policy Committee: UNK Vote: AFA Committee: UNI Initiative: Reduces funding to maintain costs within available resources.	NK Vo	te:	Policy Committee: IN  Initiative: Reduces funding to main	Vote: 8-4		AMD Vo	ite:
GENERAL FUND  All Other  All Other  GENERAL FUND TOTAL	2007-08 \$0 \$0 \$0	2008-09 (\$7,097,212) (\$7,097,212) (\$14,194,424)	GENERAL FUND  All Other  All Other  GENERAL FUND TOTAL	Ford 7011		2007-08 \$0 \$0 \$0	2008-09 (\$3,097,212) (\$1,000,000) (\$4,097,212)
University of Maine Scholarship Fund Z011  Policy Committee: UNK Vote: AFA Committee: IN  Initiative: Adjusts funding to bring it into line with projected available resources based on approved by the Revenue Forecasting Committee.		te:	University of Maine Scholarship  Policy Committee: IN  Initiative: Adjusts funding to bring approved by the Revenue Forecasti	Vote:	AFA Committee:		ote:
OTHER SPECIAL REVENUE FUNDS All Other OTHER SPECIAL REVENUE FUNDS TOTAL	\$156,269 \$156,269	<b>2008-09</b> \$356,797 \$356,797	OTHER SPECIAL REVENUE F All Other OTHER SPECIAL REVENUE FU			\$156,269 \$156,269	\$356,797 \$356,797
BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM DEPARTMENT TOTALS  General Fund Cost (Savings)  Other Special Revenue Funds Cost (Savings)	2007-08 \$0 \$156,269	2008-09 (\$7,097,212) \$356,797	BOARD OF TRUSTEES OF TH DEPARTMENT TOTALS General Fund Cost (Saving Other Special Revenue Fur	<sub>2</sub> s)	AINE SYSTEM	2007-08 \$0 \$156,269	2008-09 (\$3,097,212) \$356,797

\$156,269

(\$6,740,415)

## Learning Systems 0839

## Learning Systems 0839

Policy Committee: IN	Vote:	AFA Committee: UNK	Vote:		Policy Committee: IN	Vote:	AFA Committee: I	N Vote	c
Initiative: RECLASSIFICATIONS					Initiative: RECLASSIFICATIONS				
FEDERAL EXPENDITURES FUN	ND		2007-08	2008-09	FEDERAL EXPENDITURES FU	J <b>ND</b>		2007-08	2008-09
Personal Services			\$6,185	\$5,505	Personal Services			\$6,185	\$5,505
All Other			(\$6,185)	(\$5,505)	All Other			(\$6,185)	(\$5,505)
FEDERAL EXPENDITURES FUND	TOTAL		\$0	\$0	FEDERAL EXPENDITURES FUN	ND TOTAL		\$0	\$0
OTHER SPECIAL REVENUE FU	NDS		2007-08	2008-09	OTHER SPECIAL REVENUE F	UNDS		2007-08	2008-09
Personal Services			\$10,544	\$5,243	Personal Services			\$10,544	\$5,243
All Other			(\$10,544)	(\$5,243)	All Other			(\$10,544)	(\$5,243)
OTHER SPECIAL REVENUE FUN	DS TOTAL	•	\$0	\$0	OTHER SPECIAL REVENUE FU	NDS TOTAL		\$0	\$0
Learning Through Technology Z02	29				Learning Through Technology Z	029			
Policy Committee: IN	Vote:	AFA Committee: UNK	Vote:		Policy Committee: IN	Vote:	AFA Committee: I	N Vote	c
Initiative: RECLASSIFICATIONS					Initiative: RECLASSIFICATIONS				
GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
Personal Services			\$3,364	\$3,119	Personal Services			\$3,364	\$3,119
All Other			(\$3,364)	(\$3,119)	All Other			(\$3,364)	(\$3,119)
GENERAL FUND TOTAL		•	\$0	\$0	GENERAL FUND TOTAL			\$0	\$0
Support Systems 0837					Support Systems 0837				
Policy Committee: IN	Vote:	AFA Committee: UNK	Vote:		Policy Committee: IN	Vote:	AFA Committee: I	N Vote	:
Initiative: RECLASSIFICATIONS					Initiative: RECLASSIFICATIONS				
GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
Personal Services			\$4,888	\$5,785	Personal Services			\$4,888	\$5,785
All Other			(\$4,888)	(\$5,785)	All Other			(\$4,888)	(\$5,785)
GENERAL FUND TOTAL		•	\$0	\$0	GENERAL FUND TOTAL			\$0	\$0

DEPARTMENT OF EDUCATION			DEPARTMENT OF EDUCATION		
DEPARTMENT TOTALS	2007-08	2008-09	DEPARTMENT TOTALS	2007-08	2008-09
General Fund Cost (Savings)	\$0	\$0	General Fund Cost (Savings)	\$0	\$0
Federal Expenditures Fund Cost (Savings)	\$0	\$0	Federal Expenditures Fund Cost (Savings)	\$0	\$0
Other Special Revenue Funds Cost (Savings)	\$0	\$0	Other Special Revenue Funds Cost (Savings)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS		\$0	DEPARTMENT TOTAL - ALL FUNDS		\$0

Policy Committee: IN

### **Education in Unorganized Territory 0220**

Initiative: Eliminates funding for the Benedicta School including 2 Teacher positions, one part-time seasonal Office Assistant II position and one part-time Principal position to streamline State Government in accordance with Public Law 2007, chapter 240, Part QQQ.

Vote:

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	(2.500)
POSITIONS - FTE COUNT	0	(0.404)
Personal Services	\$0	(\$205,015)
All Other	\$0	(\$94,985)
GENERAL FUND TOTAL	\$0	(\$300,000)

AFA Committee: IN

Vote:

### Leadership 0836

**DEPARTMENT TOTAL - ALL FUNDS** 

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Eliminates funding for dues to the Education Commission of the States to streamline State Government in accordance with Public Law 2007, chapter 240, Part QQQ.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$60,500)
GENERAL FUND TOTAL	\$0	(\$60,500)
DEPARTMENT OF EDUCATION		
DEPARTMENT TOTALS	2007-08	2008-09
General Fund Cost (Savings)	\$0	(\$360,500)

#### EDUCATION, DEPARTMENT OF

DEPARTMENT TOTALS

**General Fund Cost (Savings)** 

**DEPARTMENT TOTAL - ALL FUNDS** 

### **Education in Unorganized Territory 0220**

Policy Committee: IN Vote: AFA Committee: IN Vote: Initiative: Eliminates funding for the Benedicta School including 2 Teacher positions, one part-time seasonal Office Assistant II position and one part-time Principal position to streamline State Government in accordance with Public Law 2007, chapter 240, Part QQQ. GENERAL FUND 2007-08 2008-09 POSITIONS - LEGISLATIVE COUNT 0.000 (2.500)POSITIONS - FTE COUNT 0.000 (0.404)Personal Services \$0 (\$205,015) All Other \$0 (\$94,985) GENERAL FUND TOTAL \$0 (\$300,000) Leadership 0836 Policy Committee: IN Vote: AFA Committee: IN Vote: Initiative: Eliminates funding for dues to the Education Commission of the States to streamline State Government in accordance with Public Law 2007, chapter 240, Part QQQ. GENERAL FUND 2007-08 2008-09 All Other \$0 (\$60,500) GENERAL FUND TOTAL \$0 (\$60,500) DEPARTMENT OF EDUCATION

2007-08

\$0

\$0

2008-09

(\$360,500)

(\$360,500)

(\$360,500)

## EDUCATION, DEPARTMENT OF

## FHM - School Breakfast Program N034

## FHM - School Breakfast Program N034

Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: UNK	Vote:	AFA Committee: IN	Vo	te: 12-1
					Initiative: Allocates funds from the F grade 12 who provide breakfast for the free breakfast and the federal reimbureduced price breakfast who is received.	he amount equal to the dursement for a reduced pr	ifference between the federal re	imbursement for a	
FUND FOR A HEALTHY M	IAINE		2007-08	2008-09	FUND FOR A HEALTHY MAINI	E		2007-08	2008-09
All Other			\$0	\$0	All Other			\$0	\$178,925
FUND FOR A HEALTHY MA	AINE TOTAL		\$0	\$0	FUND FOR A HEALTHY MAINE	TOTAL		\$0	\$178,925
FHM - School Breakfast Pro	gram N034				FHM - School Breakfast Program	N034			
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: UNK	Vote:	AFA Committee: IN	Vo	te: 12-1
					Initiative: Allocates one-time funds f Department of Education to reimburg providing free breakfasts to eligible	se those public schools t	•		
FUND FOR A HEALTHY M	IAINE		2007-08	2008-09	FUND FOR A HEALTHY MAINI	E		2007-08	2008-09
All Other			\$0	\$0	All Other			\$0	\$35,000
FUND FOR A HEALTHY MA	AINE TOTAL		\$0	\$0	FUND FOR A HEALTHY MAINE	TOTAL		\$0	\$35,000
DEPARTMENT OF EDUCA	ATION				DEPARTMENT OF EDUCATION	N			
DEPARTMENT TOTALS			2007-08	2008-09	DEPARTMENT TOTALS			2007-08	2008-09
Fund for a Healthy Ma	aine Cost (Savings)		\$0	\$0	Fund for a Healthy Maine C	ost (Savings)		\$0	\$213,925
DEPARTMENT TOTAL - A	ALL FUNDS		\$0	\$0	DEPARTMENT TOTAL - ALL F	UNDS		\$0	\$213,925

Policy Committee: IN

## General Purpose Aid for Local Schools 0308

Initiative: Sec. NN-2. Transfers funds from the unencumbered balance forward in the All Other line category at the close of fiscal year 2008-09.

Vote:

GENERAL FUND	2007-08	2008-09
Transfer	\$0	\$53,590
GENERAL FUND TRANSFER	\$0	\$53,590

AFA Committee: IN

Vote:

## EDUCATION, DEPARTMENT OF

## General Purpose Aid for Local Schools 0308

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Sec. NN-2. Transfers funds from the unencumbered balance forward in the All Other line category at the close of fiscal year 2008-09.

GENERAL FUND	2007-08	2008-09
Transfer	\$0	\$53,590
GENERAL FUND TRANSFER	\$0	\$53,590

## HISTORIC PRESERVATION COMMISSION, MAINE

## **Historic Commercial Rehabilitation Fund N029**

Policy Committee:

Vote: AFA Committee:

Vote:

**Historic Commercial Rehabilitation Fund N029** 

HISTORIC PRESERVATION COMMISSION, MAINE

Policy Committee: UNK

Vote:

AFA Committee: AMD

Vote:

Initiative: Establishes a base allocation for the Historic Commercial Rehabilitation Fund to support the administration costs associated with certifying rehabilitations of certified historic structures.

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
All Other	\$0	\$0	All Other	\$0	\$500
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$500